APPENDIX A:

Office of AIDS Research Advisory Council

OFFICE OF AIDS RESEARCH ADVISORY COUNCIL

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Director Office of AIDS Research Office of the Director, NIH

U.S. Department of Health and Human Services

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Professor

Director of HIV Services

Department of Obstetrics, Gynecology, and

Women's Health

New Jersey Medical School

University of Medicine and Dentistry of New Jersey

Isaac Delke, M.D.

Associate Professor

Department of Obstetrics and Gynecology University of Florida Health Science Center

Edward C. Green, Ph.D.

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University of Minnesota Medical School

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Viral Vaccines Program

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Assistant Professor of Ophthalmology and

Epidemiology

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Merck and Company

Judith A. Levy, Ph.D.

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Health Policy and Administration

School of Public Health

University of Illinois at Chicago

Michele V. McNeill, Pharm.D.

Longboat Key, Florida

C. Randal Mills, Ph.D.

Osiris Therapeutics, Inc.

Kurt Organista, Ph.D.

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School of Social Welfare

University of California, Berkeley

Robert R. Redfield, M.D.

Director of Clinical Care and Research

Institute of Human Virology

University of Maryland, Baltimore

Michael S. Saag, M.D.

Professor of Medicine

Director, AIDS Outpatient Clinic

UAB AIDS Center

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Merle A. Sande, M.D.

Professor and Chair

Department of Internal Medicine

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Professor of Medicine

Harvard Medical School

Director, Partners AIDS Research

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Ex Officio Members

National Institutes of Health

Elias A. Zerhouni, M.D.

Director

National Institutes of Health

U.S. Department of Health and Human Services

Centers for Disease Control and Prevention

Terence L. Chorba, M.D., M.P.H., M.P.A.

Acting Associate Director for Science

National Center for HIV, STD, and TB Prevention

Centers for Disease Control and Prevention

U.S. Department of Health and Human Services

U.S. Department of Veterans Affairs

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Public Health Strategic Health Care Group

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Director

U.S. Military HIV Research Program

Division of Retrovirology

Walter Reed Army Institute of Research

National Advisory Allergy and

Infectious Diseases Council

J. Brooks Jackson, M.D.

Professor and Chair

Department of Pathology

Johns Hopkins Medical Institutions

Johns Hopkins University

National Cancer Advisory Board

To Be Named

National Advisory Council on Drug Abuse

David H. Vlahov, Ph.D.

Director

Center for Urban Epidemiologic Studies

New York Academy of Medicine

National Advisory Mental Health Council

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Professor of Psychiatry and Behavioral Medicine

Director, Center for AIDS Intervention Research

Medical College of Wisconsin

Division of AIDS, National Institute of Allergy

and Infectious Diseases

Edmund Tramont, M.D.

Director

Division of AIDS

National Institute of Allergy and Infectious Diseases, NIH

U.S. Department of Health and Human Services

APPENDIX B:

FY 2007 Plan and Budget Timeline

OAR ANNUAL PLAN AND BUDGET PROCESS FY 2007 Timeline

PLAN				
February 2005	Draft 1	External Consultants		
, .		NIH Program Staff		
		IC AIDS Coordinators		
		IC Directors		
April 2005	Draft 2	OAR Advisory Council Comments		
August 2005		Final Plan Published		
C				
	BUE	OGET		
May 2005	ICs Prepare Bu	dget Using Draft Plan		
June 2005	Draft Budget Developed Based on IC Request			
August 2005	AIDS Budget Submitted to Director, NIH			
August–December 2005	NIH Budget to	Secretary, DHHS		
	DHHS Budget	to OMB		
February 2006	FY 2007 President's Budget to Congress			
March 2006	Appropriations Subcommittee Hearings			
April – September 2006	House, Senate, Conference Action			
October 2006	FY 2007 Begin	S		

APPENDIX C:

Summary of HIV/AIDS Funding

HIV/AIDS FUNDING BY NIH INSTITUTE, CENTER, AND OFFICE

Institute/Center	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate
NIAID	\$1,396,836	\$1,459,642	\$1,504,469
NIDA	312,979	313,137	303,104
NCI	267,857	265,907	256,228
NIMH	181,219	182,615	180,362
NCRR	152,544	156,858	162,618
NICHD	130,311	132,992	134,904
NHLBI	75,074	74,690	68,031
NIGMS	54,570	54,632	54,025
NINDS	47,155	47,364	46,819
NIDDK	30,828	31,151	31,210
NIAAA	26,784	27,166	27,214
NIDCR	25,192	24,985	19,88 <i>7</i>
FIC	22,603	22,985	23,210
NEI	12,663	12,562	10,692
NINR	12,083	12,236	12,236
NIEHS	8,717	8,702	7,589
NLM	7,416	7,450	7,451
NHGRI	6,877	6,862	6,904
NIAMS	6,719	6,697	4,915
NIA	5,489	5,459	5,443
NCCAM	2,800	2,778	2,308
NIDCD	1,748	1,734	1,426
NIBIB	1,056	1,048	1,048
SUBTOTAL	2,789,520	2,859,652	2,872,093
OD	60,432	60,899	60,899
TOTAL	\$2,849,952	\$2,920,551	\$2,932,992

APPENDIX D:

NIH Institutes and Centers

NIH INSTITUTES AND CENTERS

NCI National Cancer Institute

NEI National Eye Institute

NHLBI National Heart, Lung, and Blood Institute

NHGRI National Human Genome Research Institute

NIA National Institute on Aging

NIAAA National Institute on Alcohol Abuse and Alcoholism

NIAID National Institute of Allergy and Infectious Diseases

NIAMS National Institute of Arthritis and Musculoskeletal and Skin Diseases

NIBIB National Institute of Biomedical Imaging and Bioengineering

NICHD National Institute of Child Health and Human Development

NIDCD National Institute on Deafness and Other Communication Disorders

NIDCR National Institute of Dental and Craniofacial Research

NIDDK National Institute of Diabetes and Digestive and Kidney Diseases

NIDA National Institute on Drug Abuse

NIEHS National Institute of Environmental Health Sciences

NIGMS National Institute of General Medical Sciences

NIMH National Institute of Mental Health

NINDS National Institute of Neurological Disorders and Stroke

NINR National Institute of Nursing Research

NLM National Library of Medicine

CIT Center for Information Technology

CSR Center for Scientific Review

FIC John E. Fogarty International Center

NCCAM National Center for Complementary and Alternative Medicine **NCMHD** National Center on Minority Health and Health Disparities

NCRR National Center for Research Resources

CC NIH Clinical Center

APPENDIX E:

List of Acronyms

LIST OF ACRONYMS

ACTIS AIDS Clinical Trials Information Service

AIDS acquired immunodeficiency syndrome

AITRP AIDS International Training and Research Program, FIC

ART antiretroviral therapy

ARV antiretroviral

ATI analytic treatment interruption

ATIS AIDS Treatment Information Service

AVEG AIDS Vaccine Evaluation Group

BSL biosafety level

B/START Behavioral Science Track Award for Rapid Transition

CAB community advisory board

CAPS Center for AIDS Prevention Studies (University of California, San Francisco)

CBO community-based organization

CDC Centers for Disease Control and Prevention

CFARs Centers for AIDS Research

CHAVI Center for HIV/AIDS Vaccine Immunology

CHI Center for HIV Information (University of California, San Francisco)

CIPRA Comprehensive International Program of Research on AIDS

CMV cytomegalovirus

CNS central nervous system

CSF cerebrospinal fluid

CTL cytotoxic T lymphocyte

DC dendritic cell

DHHS U.S. Department of Health and Human Services

EBV Epstein-Barr virus

FDA Food and Drug Administration

GBV-C GB virus (hepatitis G)

GCP good clinical practice **GCRC** General Clinical Research Center

GFATM Global Fund for AIDS, Tuberculosis, and Malaria

GHAVE Global HIV/AIDS Vaccine Enterprise

GI gastrointestinal

GID Global Infectious Disease Research Training Program

GLP good laboratory practice

GMP good manufacturing practice

GRIP Global Health Research Initiative Program, FIC

HAART highly active antiretroviral therapy

HBV hepatitis B virus

HCV hepatitis C virus

HHV human herpesvirus

HIV human immunodeficiency virus

HPV human papillomavirus

HRSA Health Resources and Services Administration

HSV herpes simplex virus

HVTN HIV Vaccine Trials Network

IAVI International AIDS Vaccine Initiative

IBC institutional biosafety committee

IC Institute and Center

ICOHRTA-AIDS/TB International Clinical, Operational, and Health Services Research and Training

Award for AIDS and Tuberculosis, FIC

IDeA Institutional Development Award (Program), NCRR

IDU injecting drug user

IND investigational new drug

IRB institutional review board

KS Kaposi's sarcoma

KSHV/HHV-8 Kaposi's sarcoma herpesvirus

LRP Loan Repayment Program, NIH

MHC major histocompatibility complex

MSM men who have sex with men **MTCT** mother-to-child transmission **NGO** nongovernment organization **NHL** non-Hodgkin's lymphoma

NHP nonhuman primate

NIH National Institutes of Health

NK natural killer (cell) **NKT** natural killer T (cell)

NMAC National Minority AIDS Council **NPRC** National Primate Research Center

NRTIs nucleoside reverse transcriptase inhibitors

OAR Office of AIDS Research, NIH

OARAC Office of AIDS Research Advisory Council

OD Office of the Director, NIH

OI opportunistic infection

PART Program Assessment Rating Tool, OMB

PAVE Partnerships for AIDS Vaccine Evaluation

PCP Pneumocystis carinii pneumonia

PEPFAR President's Emergency Plan for AIDS Relief

RCT randomized controlled trial

SCID severe combined immunodeficiency

SHIV chimeric simian/human immunodeficiency virus

SIV simian immunodeficiency virus

SPF specific pathogen-free

STD sexually transmitted disease STI sexually transmitted infection

TB tuberculosis

UCSF University of California, San Francisco

UNAIDS Joint United Nations Programme on HIV/AIDS

USAID U.S. Agency for International Development

USMHRP U.S. Military HIV Research Program **VCT** voluntary counseling and testing

VRC Vaccine Research Center

WHO World Health Organization

WRAIR Walter Reed Army Institute of Research

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